

Rozpočtové opatření č. 3

úprava ze dne 31.12.2017

Strana 1 z 4

SU	AU	Kap	Pol	Para	Uz	Org	ZJ	Org 2	ID plátce	Důvod	Změna
231	00	00	1111	0000	00000	0000	000	00000000000	0000000000		+498 029,84
231	00	00	1112	0000	00000	0000	000	00000000000	0000000000		-969,26
231	00	00	1113	0000	00000	0000	000	00000000000	0000000000		+41 199,39
231	00	00	1121	0000	00000	0000	000	00000000000	0000000000		+428 523,67
231	00	00	1211	0000	00000	0000	000	00000000000	0000000000		+889 198,13
231	00	00	1340	0000	00000	0000	000	00000000000	0000000000		-23 876,00
231	00	00	1341	0000	00000	0000	000	00000000000	0000000000		-82 205,00
231	00	00	1342	0000	00000	0000	000	00000000000	0000000000		-75,00
231	00	00	1345	0000	00000	0000	000	00000000000	0000000000		-240,00
231	00	00	1359	0000	00000	0000	000	00000000000	0000000000		-398,82
231	00	00	1361	0000	00000	0000	000	00000000000	0000000000		-1 307,49
231	00	00	1381	0000	00000	0000	000	00000000000	0000000000		+11 164,90
231	00	00	1382	0000	00000	0000	000	00000000000	0000000000		-5 000,00
231	00	00	1511	0000	00000	0000	000	00000000000	0000000000		+243 402,29
231	00	00	2111	1039	00000	0000	000	00000000000	0000000000		-59 152,00
231	00	00	2111	2310	00000	0000	000	00000000000	0000000000		-5 213,00
231	00	00	2111	3314	00000	0000	000	00000000000	0000000000		+369,00
231	00	00	2111	3319	00000	0000	000	00000000000	0000000000		-280,00
231	00	00	2111	3639	00000	0000	000	00000000000	0000000000		+1 500,00
231	00	00	2111	3722	00000	0000	000	00000000000	0000000000		-22 482,00
231	00	00	2111	6171	00000	0000	000	00000000000	0000000000		+1 460,00
231	00	00	2131	3639	00000	0000	000	00000000000	0000000000		+6 970,00
231	00	00	2132	3639	00000	0000	000	00000000000	0000000000		+28 723,00
231	00	00	2141	6310	00000	0000	000	00000000000	0000000000		+247,19
231	00	00	2322	6171	00000	0000	000	00000000000	0000000000		-32,00
231	00	00	2329	5512	00000	0000	000	00000000000	0000000000		-5 000,00
231	00	00	2329	6171	00000	0000	000	00000000000	0000000000		-71,00
231	00	00	3111	3639	00000	0000	000	00000000000	0000000000		+150,00
231	00	00	4112	0000	00000	0000	000	00000000000	0000000000		-82 500,00
231	00	00	4116	0000	33053	0000	000	00000000000	0000000000		-700 770,00
231	00	00	4216	0000	33966	0000	000	00000000000	0000000000		-12 800 630,00
231	00	00	5011	6171	00000	0000	000	00000000000	0000000000		+89 676,00
231	00	00	5021	2310	00000	0000	000	00000000000	0000000000		+5 760,00
231	00	00	5021	3314	00000	0000	000	00000000000	0000000000		-3 850,00
231	00	00	5021	3319	00000	0000	000	00000000000	0000000000		-2 000,00
231	00	00	5021	3419	00000	0000	000	00000000000	0000000000		-7 150,00
231	00	00	5021	3745	00000	0000	000	00000000000	0000000000		-4 746,00
231	00	00	5021	6114	98071	0000	000	00000000000	0000000000		+8 519,00
231	00	00	5021	6171	00000	0000	000	00000000000	0000000000		+9 421,00
231	00	00	5023	6112	00000	0000	000	00000000000	0000000000		-7 949,00
231	00	00	5031	6112	00000	0000	000	00000000000	0000000000		+16 003,00
231	00	00	5031	6171	00000	0000	000	00000000000	0000000000		-43 732,00
231	00	00	5032	6112	00000	0000	000	00000000000	0000000000		+9 293,00
231	00	00	5032	6171	00000	0000	000	00000000000	0000000000		-12 774,00
231	00	00	5134	5512	00000	0000	000	00000000000	0000000000		-30 000,00
231	00	00	5136	3314	00000	0000	000	00000000000	0000000000		-1 243,00

Rozpočtové opatření

úprava ze dne 31.12.2017

Strana 2 z 4

SU	AU	Kap	Pol	Para	Uz	Org	ZJ	Org 2	ID plátce	Důvod	Změna
231	00	00	5136	6171	00000	0000	000	00000000000	0000000000		-1 860,00
231	00	00	5137	3113	00000	0000	000	00000000000	0000000000		-1 060 315,00
231	00	00	5137	3113	00000	3305	000	00000000000	0000000000		+123 668,00
231	00	00	5137	3113	33053	0000	000	00000000000	0000000000		+700 770,00
231	00	00	5137	3745	00000	0000	000	00000000000	0000000000		-25 720,00
231	00	00	5137	5512	00000	0000	000	00000000000	0000000000		-20 000,00
231	00	00	5139	2310	00000	0000	000	00000000000	0000000000		-2 427,00
231	00	00	5139	3113	00000	0000	000	00000000000	0000000000		+34 268,00
231	00	00	5139	3314	00000	0000	000	00000000000	0000000000		-117,00
231	00	00	5139	3319	00000	0000	000	00000000000	0000000000		-485,00
231	00	00	5139	3399	00000	0000	000	00000000000	0000000000		-3 038,00
231	00	00	5139	3419	00000	0000	000	00000000000	0000000000		+11 342,00
231	00	00	5139	3631	00000	0000	000	00000000000	0000000000		-805,00
231	00	00	5139	3745	00000	0000	000	00000000000	0000000000		+2 672,00
231	00	00	5139	5512	00000	0000	000	00000000000	0000000000		-9 992,00
231	00	00	5139	6171	00000	0000	000	00000000000	0000000000		+1 943,32
231	00	00	5141	6310	00000	0000	000	00000000000	0000000000		-1 000,00
231	00	00	5154	2310	00000	0000	000	00000000000	0000000000		-53 298,00
231	00	00	5154	3113	00000	0000	000	00000000000	0000000000		+95 148,69
231	00	00	5154	3419	00000	0000	000	00000000000	0000000000		+4 595,87
231	00	00	5154	3631	00000	0000	000	00000000000	0000000000		-16 321,97
231	00	00	5154	6171	00000	0000	000	00000000000	0000000000		+27 557,41
231	00	00	5155	3113	00000	0000	000	00000000000	0000000000		+34 010,00
231	00	00	5156	3745	00000	0000	000	00000000000	0000000000		-14 322,00
231	00	00	5156	5512	00000	0000	000	00000000000	0000000000		-4 930,00
231	00	00	5156	6171	00000	0000	000	00000000000	0000000000		+4 171,00
231	00	00	5161	6171	00000	0000	000	00000000000	0000000000		+383,00
231	00	00	5162	3639	00000	0000	000	00000000000	0000000000		+54,21
231	00	00	5162	6112	00000	0000	000	00000000000	0000000000		-4,00
231	00	00	5162	6171	00000	0000	000	00000000000	0000000000		-2 019,76
231	00	00	5163	6171	00000	0000	000	00000000000	0000000000		+3 237,50
231	00	00	5163	6310	00000	0000	000	00000000000	0000000000		-145,20
231	00	00	5164	3639	00000	0000	000	00000000000	0000000000		-50 000,00
231	00	00	5167	5512	00000	0000	000	00000000000	0000000000		-5 000,00
231	00	00	5169	1039	00000	0000	000	00000000000	0000000000		-22 551,00
231	00	00	5169	2212	00000	0000	000	00000000000	0000000000		+85 872,00
231	00	00	5169	2310	00000	0000	000	00000000000	0000000000		-23 787,00
231	00	00	5169	3113	00000	0000	000	00000000000	0000000000		+64 097,20
231	00	00	5169	3314	00000	0000	000	00000000000	0000000000		-1 061,04
231	00	00	5169	3319	00000	0000	000	00000000000	0000000000		-10 691,10
231	00	00	5169	3399	00000	0000	000	00000000000	0000000000		+6 000,00
231	00	00	5169	3419	00000	0000	000	00000000000	0000000000		+31 697,00
231	00	00	5169	3631	00000	0000	000	00000000000	0000000000		+63 704,00
231	00	00	5169	3722	00000	0000	000	00000000000	0000000000		+129 510,00
231	00	00	5169	3745	00000	0000	000	00000000000	0000000000		-473 430,00
231	00	00	5169	5512	00000	0000	000	00000000000	0000000000		+63 187,00

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SU	AU	Kap	Pol	Para	Uz	Org	ZJ	Org 2	ID plátce	Důvod	Změna
231	00	00	5169	6171	00000	0000	000	00000000000	0000000000		+55 478,35
231	00	00	5171	2212	00000	0000	000	00000000000	0000000000		-11 046,30
231	00	00	5171	2212	00000	1702	000	00000000000	0000000000		+425 419,55
231	00	00	5171	2212	17027	0000	000	00000000000	0000000000		+425 300,00
231	00	00	5171	2310	00000	0000	000	00000000000	0000000000		-15 000,00
231	00	00	5171	3419	00000	0000	000	00000000000	0000000000		-20 000,00
231	00	00	5171	5512	00000	0000	000	00000000000	0000000000		-11 074,00
231	00	00	5171	6171	00000	0000	000	00000000000	0000000000		+19 419,00
231	00	00	5175	3399	00000	0000	000	00000000000	0000000000		-4 249,00
231	00	00	5175	6171	00000	0000	000	00000000000	0000000000		+7 733,00
231	00	00	5221	3399	00000	0000	000	00000000000	0000000000		-106 760,00
231	00	00	5222	3399	00000	0000	000	00000000000	0000000000		+25 203,00
231	00	00	5329	2221	00000	0000	000	00000000000	0000000000		-2,00
231	00	00	5329	3639	00000	0000	000	00000000000	0000000000		+101 622,64
231	00	00	5331	3113	00000	0000	000	00000000000	0000000000		+200 000,00
231	00	00	5345	6330	00000	0000	000	00000000000	0000000000		-13 500 000,00
231	00	00	5361	6171	00000	0000	000	00000000000	0000000000		-5 000,00
231	00	00	5362	6171	00000	0000	000	00000000000	0000000000		+11 481,00
231	00	00	6121	2212	00000	0000	000	00000000000	0000000000		-42 520,00
231	00	00	6121	3113	00000	0000	000	00000000000	0000000000		-17 087 440,30
231	00	00	6121	3113	00000	0000	000	00000000000	0000000000		-2 297 890,70
231	00	00	6121	3113	00000	3396	000	00000000000	0000000000		+5 091 118,30
231	00	00	6121	3113	33966	0000	000	00000000000	0000000000		+11 545 621,00
231	00	00	6121	3419	00000	0000	000	00000000000	0000000000		-805,40
231	00	00	6121	3631	00000	0000	000	00000000000	0000000000		-50 000,00
231	00	00	6121	6171	00000	0000	000	00000000000	0000000000		+417 592,32
231	00	00	6122	3113	00000	0000	000	00000000000	0000000000		+130 001,00
231	00	00	6122	3113	00000	3396	000	00000000000	0000000000		+129 959,00
231	00	00	6122	3113	33966	0000	000	00000000000	0000000000		+736 425,00
231	00	00	6122	6171	00000	0000	000	00000000000	0000000000		-50 000,00
231	00	00	6123	6171	00000	0000	000	00000000000	0000000000		-4 000,00
231	00	00	6130	3639	00000	0000	000	00000000000	0000000000		+182 407,68
231	00	00	6349	3639	00000	0000	000	00000000000	0000000000		-260 980,00
231	00	00	6371	3639	00000	0000	000	00000000000	0000000000		-136 100,00
231	00	00	8115	0000	00000	0000	000	00000000000	0000000000		-2 206 060,39
231	00	00	8124	0000	00000	0000	000	00000000000	0000000000		+78 000,00
231	00	00	2329	5512	00000	0000	000	00000000000	0000000000		+5 000,00
231	00	00	4111	0000	98071	0000	000	00000000000	0000000000		+8 519,00
231	00	00	4112	0000	00000	0000	000	00000000000	0000000000		+82 500,00
231	00	00	4116	0000	17027	0000	000	00000000000	0000000000		+425 300,00
231	00	00	4116	0000	29014	0000	000	00000000000	0000000000		+24 392,00
231	00	00	4116	0000	33053	0000	000	00000000000	0000000000		+700 770,00
231	00	00	4116	0000	33053	0000	000	00000000000	0000000000		-355 185,92
231	00	00	4116	0000	33053	0000	000	00000000000	0000000000		-62 679,88
231	00	00	4116	0000	33063	0000	000	00000000000	0000000000		+355 185,92
231	00	00	4116	0000	33063	0000	000	00000000000	0000000000		+62 679,88

Rozpočtové opatření

úprava ze dne 31.12.2017

Strana 4 z 4

SU	AU	KapPol	Para	Uz	Org	ZJ	Org 2	ID plátce	Důvod	Změna
231	00	00	4122	0000	00099	0000	000	00000000000	0000000000	+30 000,00
231	00	00	4216	0000	33966	0000	000	00000000000	0000000000	+12 475 650,00
231	00	00	5163	6310	00000	0000	000	00000000000	0000000000	+173,20
231	00	00	5345	6330	00000	0000	000	00000000000	0000000000	+13 500 000,00
231	00	00	6121	3113	00000	3396	000	00000000000	0000000000	+678 566,69
231	00	00	6121	3113	33966	0000	000	00000000000	0000000000	+193 604,00
236	00	00	2141	6310	00000	0000	000	00000000000	0000000000	+86,71
236	00	00	5163	6171	00000	0000	000	00000000000	0000000000	+840,00

Schváleno zastupitelstvem obce Chotýšany dne 19. 12. 2017, usnesení č. 10/2017